



March 10, 1960

Dan:

As requested during our visit to your office on February 12 and in several subsequent telephone conversations, we are submitting the following budget information for support of equipment being supplied under Contract PR-8200, after its acceptance, for the Fiscal Year ending June 30, 1962. This estimate includes support of our equipment only and does not include any film handling or processing. The estimate is based on an average support period of eight (8) months during Fiscal 1962 and was developed by using the rates now on Contract TR-800 and projecting the relationship of the funding on that contract to the M & O and spare parts contracts under that program.

STATINTL

Field Service - [REDACTED] per month x [REDACTED] factor  
 STATINTL for merit increases gives us [REDACTED] per month. STATINTL

[REDACTED] Field Service Engineers at [REDACTED] per month x [REDACTED] factor  
 for merit increases gives us [REDACTED] per month. STATINTL

STATINTL The M & O rate as compared to the Field Service bears a relationship of approximately [REDACTED] times the field service; however, certain of the M & O support functions have already been covered in our proposal of February 11. We, therefore, estimate this activity at [REDACTED] per month. STATINTL

Relationship of Spare Parts to Field Service has been approximately [REDACTED] in the past; however, due to the possibility of the need for building up a spare parts inventory, we are estimating this at [REDACTED] per month. STATINTL

STATINTL This gives a total monthly budget of [REDACTED]. This figure, spread over eight (8) months amounts to approximately [REDACTED]. STATINTL

In addition to this, it may be necessary to supply duplicate field support equipment. If a complete duplicate set of field service equipment is required, for the operational support, our present estimate is that this will amount to approximately [REDACTED] making our estimate of the total budget requirements for field support of operational equipment [REDACTED] for the period ending June 30, 1962.

STATINTL

STATINTL

Charlie